

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				42,000 *		42,000	Fire Alarm
Music & Art				136,000 *		136,000	Music Room Renovation
Music & Art				169,000 *		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				145,000 *		145,000	HVAC Improvements
Renovation				857,000 *		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,449,000		1,449,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		98,000				98,000	Wireless Network Upgrade
SMART		223,000				223,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		336,000	50,000			386,000	

School Total	0	336,000	50,000	1,449,000	0	1,835,000
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*Project Scope Included:
 Year 4 total scope \$1,349,000
 Total value of scope \$1,349,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.